

Projected Impact on Emergency Call Responses

by

La Honda Volunteer Fire Brigade

San Mateo County Fire Company 57

as a result of

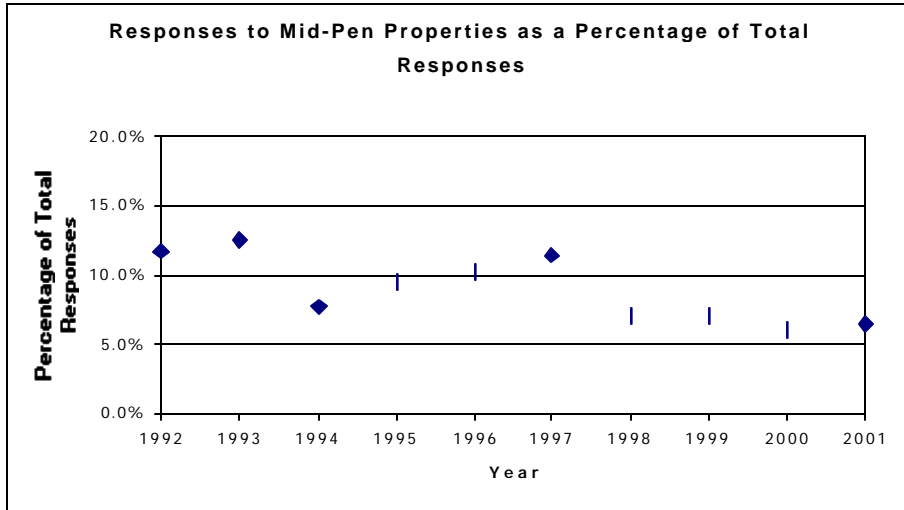
Midpeninsula Open Space District Coastal Expansion

To quantify the possible impact on the call volume as a result of the District's expansion we obtained the response history of the Kings Mountain Viol. Fire Dept. (SMCO Fire Company 56) as it pertains to existing District Preserves within their primary response area.

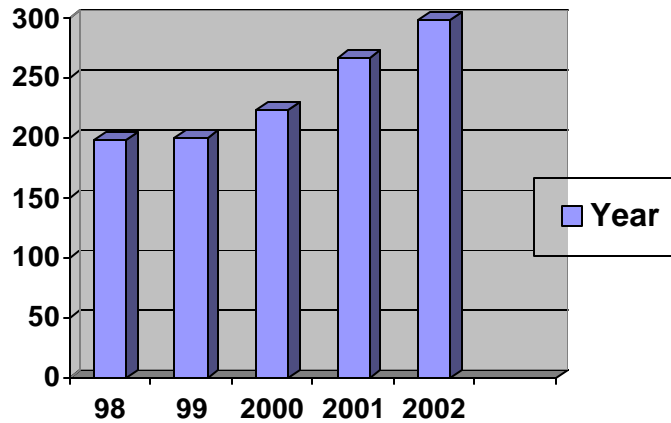
They provided the following indicating the actual percentage of calls they responded to on Midpeninsula District Lands as they compare to their total responses.

Year	Responses to Mid-Pen Properties as a Percentage of Total Responses
1992	11.7%
1993	12.5%
1994	7.7%
1995	9.5%
1996	10.2%
1997	11.5%
1998	7.1%
1999	7.0%
2000	6.1%
2001	6.5%

Percent of Calls into Mispeninsula Lands by SMCO Company 56

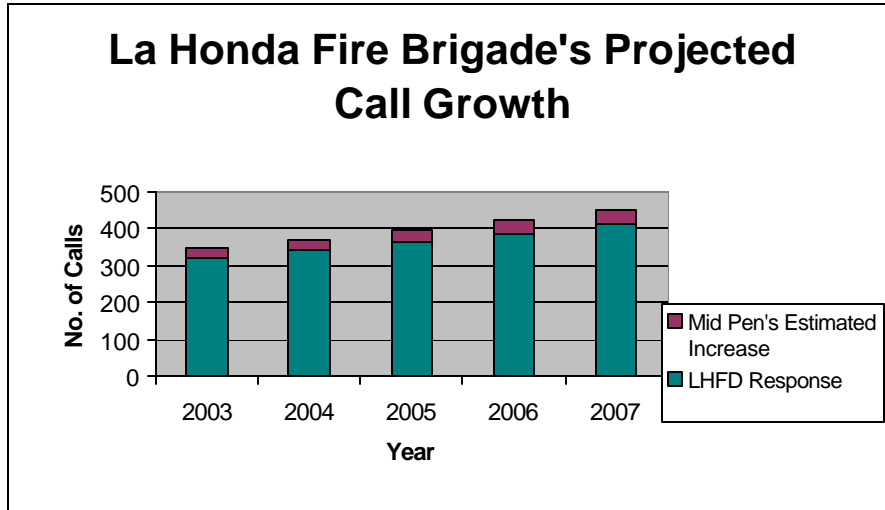


We then looked at the growth in calls dispatched to the La Honda Vol. Fire Brigade (SMCO Fire Company 57) over the last five years. This is the area we believe will initially be most affected by the Districts expansion plans as the lands the District might buy in this area are contiguous to existing District Preserves. (La Honda Creek Preserve) From 1998 to 2002 Company 57 call volume grew at just less than seven percent per year.



SMCO Company 57 Call Growth 1998- 2002

Projected growth in call volume of Company 57



- *Figures based on La Honda Fire's 6.664% Avg Response growth from 1998-2002 & King's Mountain's avg. call growth to Mid Pen Properties from 1992-2001.*

YEAR	LA HONDA CALLS	MID PEN PREDICTED INCREASE
1998	199	
1999	201	
2000	224	
2001	267	
2002	298	
	318	29
	339	30
	362	33
	386	35
	411	37

From 2003 on, is predicted growth. Mid Pen's figures were based on percentage growth comparison of King's Mountain figures seen on previous page.